

WOODWARD MEMORIAL LIBRARY
2025-2026 Budget

Expenses:	2024-2025	2025-2026
Professional Salaries	173,500	180,238
Clerical Salaries	129,970	149,708
Supplies	15,450	16,000
Operations/Equipment	73,025	79,014
Computer Support	26,415	25,740
Library Materials/Books	70,000	70,000
Total Expenses:	488,360	520,700
Revenue:	2024-2025	2025-2026
Rivas Trust	40,000	30,000
Woodward Trust	35,000	45,000
Local Library Services Aid	2,000	2,000
Genesee County Funds	6,800	6,800
Grants/Miscellaneous	34,560	57,900
Total Revenue:	118,360	141,700
Total Revenue To Be Raised by	370,000	379,000

Actual 2024-2025 Average Rate Per Thousand on Assessed Property Value: \$0.58

Estimated 2025-2026 Average Rate Per Thousand on Assessed Property Value: \$0.60