

WOODWARD MEMORIAL LIBRARY
2026-2027 Budget

Expenses:	2025-2026	2026-2027
Professional Salaries	180,238	184,465
Clerical Salaries	149,708	184,415
Supplies	16,000	18,100
Operations/Equipment	79,014	88,995
Computer Support	25,740	26,850
Library Materials/Books	70,000	70,000
Total Expenses:	520,700	572,825
Revenue:	2025-2026	2026-2027
Rivas Trust	30,000	45,000
Woodward Trust	45,000	35,000
Local Library Services Aid	2,000	2,000
Genesee County Funds	6,800	6,800
Grants/Miscellaneous	57,900	93,655
Total Revenue:	141,700	182,455
Total Revenue To Be Raised by	379,000	390,370

2025-2026 Average Rate Per Thousand on Assessed Property Value: \$0.55

Estimated 2026-2027 Average Rate Per Thousand on Assessed Property Value: \$0.83