

WOODWARD MEMORIAL LIBRARY
2022-2023 Budget

Expenses:	2021-2022	2022-2023
Professional Salaries	181,075	153,277
Clerical Salaries	120,813	133,193
Supplies	12,900	13,200
Operations/Equipment	48,300	50,530
Computer Support	22,365	24,800
Library Materials/Books	62,000	62,000
Total Expenses:	447,453	437,000
Revenue:	2021-2022	2022-2023
Rivas Trust	40,000	40,000
Woodward Trust	36,000	35,000
Local Library Services Aid	2,000	2,000
Genesee County Funds	7,300	6,250
Grants/Miscellaneous	16,153	3,750
Fines	4,000	-
Total Revenue:	105,453	87,000
Total Revenue To Be Raised by	342,000	350,000

Actual 2021-22 Average Rate Per Thousand on Assessed Property Value: \$0.71

Estimated 2022-23 Average Rate Per Thousand on Assessed Property Value: \$0.73