

WOODWARD MEMORIAL LIBRARY
2023-2024 Budget

Expenses:	2022-2023	2023-2024
Professional Salaries	153,277	152,793
Clerical Salaries	133,193	142,112
Supplies	13,200	15,200
Operations/Equipment	50,530	62,895
Computer Support	24,800	26,000
Library Materials/Books	62,000	68,000
Total Expenses:	437,000	467,000
Revenue:	2022-2023	2023-2024
Rivas Trust	40,000	40,000
Woodward Trust	35,000	35,000
Local Library Services Aid	2,000	2,000
Genesee County Funds	6,250	6,200
Grants/Miscellaneous	3,750	23,800
Fines	-	-
Total Revenue:	87,000	107,000
Total Revenue To Be Raised by	350,000	360,000

Actual 2022-23 Average Rate Per Thousand on Assessed Property Value: \$0.64

Estimated 2023-24 Average Rate Per Thousand on Assessed Property Value: \$0.66